

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indiana Math and Science Academy (9785)

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Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$827,251	32.8%	\$1,852,259	45.7%	\$2,187,362	44.7%
Student Instructional Support	\$0		\$490,477	19.5%	\$801,040	19.8%	\$1,049,991	21.4%
Overhead and Operational	\$0		\$549,523	21.8%	\$819,576	20.2%	\$999,311	20.4%
Nonoperational	\$0		\$652,691	25.9%	\$577,325	14.3%	\$660,963	13.5%
Grand Total	\$0		\$2,519,942		\$4,050,201		\$4,897,627	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
		52.3%	65.5%	66.1%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$112,461	\$87,426			-22%
	11100 Regular Programs; Elementary	\$0	\$0	\$625,263	\$735,062			18%
	11200 Regular Programs; Middle/Junior High	\$0	\$737,234	\$545,916	\$633,245		-14%	16%
	11300 Regular Programs; High School	\$0	\$20,648	\$292,426	\$372,125		> 500%	27%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$449	-\$449			-200%
	12610 Learning Disability	\$0	\$45,720	\$174,912	\$249,123		445%	42%
	14100 Summer School Programs; Elementary	\$0	\$0	\$4,844	\$400			-92%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,198	\$0			-100%
	16100 Remediation Testing	\$0	\$3,181	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,862	\$21,693	\$32,160		196%	48%
	22220 Library/Media Services; School Library	\$0	\$0	\$3,542	\$6,513			84%
	22360 Instruction, Related Technology; Network Support	\$0	\$9,605	\$66,554	\$71,758		> 500%	8%
Student Academic Achievement Total		\$0	\$827,251	\$1,852,259	\$2,187,362		164%	18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$1,750	\$0	\$18,506		> 500%	
	21340 Health Services; Nurse Services	\$0	\$307	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$488,420	\$801,040	\$1,031,485		111%	29%
Student Instructional Support Total		\$0	\$490,477	\$801,040	\$1,049,991		114%	31%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$15,449	\$4,555	\$10,364		-33%	128%
	23160 Board of Education; Promotion Expenses	\$0	\$14,117	\$0	\$3,707		-74%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$42,361	\$114,133	\$101,560		140%	-11%
	23220 Executive Administration; Community Relations	\$0	\$14,526	\$8,556	\$6,638		-54%	-22%
	25150 Fiscal Services; Payroll Services	\$0	\$4,645	\$6,482	\$7,679		65%	18%
	25160 Fiscal Services; Financial Accounting	\$0	\$41,633	\$53,390	\$52,310		26%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$511	\$10,613	\$1,341		163%	-87%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$350	\$745	\$1,581		351%	112%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,517	\$6,550	\$16,679		269%	155%
	25940 Settlements	\$0	\$0	\$0	\$11,075			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$102,702	\$155,918	\$162,029		58%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$535	\$3,806	\$2,968		455%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$278	\$0	\$134		-52%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,408	\$3,103			-58%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$19,939	\$32,030	\$24,787		24%	-23%
	27100 Student Transportation; Vehicle Operation	\$0	\$339	\$255	\$213		-37%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$60	\$4,587	\$4,721		> 500%	3%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,434	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$185,605	\$230,748	\$317,320		71%	38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$994	\$1,394	\$1,992		100%	43%
	31400 Food Services Operations; Food Purchases	\$0	\$82,409	\$167,832	\$249,789		203%	49%
	31900 Other Food Services	\$0	\$17,120	\$10,575	\$19,321		13%	83%
Overhead and Operational Total		\$0	\$549,523	\$819,576	\$999,311		82%	22%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$3,060	\$12,322	\$42,757		> 500%	247%
	45100 Building Acquisition, Construction and Improvements	\$0	\$101,534	\$0	\$3,000		-97%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$298,905	\$409,358	\$450,283		51%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$152,418	\$141,428	\$164,923		8%	17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$118	\$0	\$0		-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$609	\$0			-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$2,574	\$13,608	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$94,082	\$0	\$0		-100%	
Nonoperational Total		\$0	\$652,691	\$577,325	\$660,963		1%	14%